TRINITY

TABLE 1
OVERVIEW OF THE TRINITY COUNTY ECONOMY

| County | Total Output | Value Added | Employee Compensation | Employment |
|---------|-----------------|---------------|--------------------------|------------|
| Trinity | \$361,369,000 | \$214,394,000 | \$116,244,000 | 3,799 |

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2 SUMMARY OF ECONOMIC BENEFITS RESULTING FROM CalPERS BENEFIT PAYMENTS

| County | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|---------|--------------------|-----------------|-------------|--------------------------|-------------------------------------|------------|
| Trinity | \$8,516,307 | \$9,045,864 | \$2,198,992 | \$648,217 | \$318,063 | 39 |

Note: State and Local Government Taxes show only tax generation, not distribution to local government. Any differences due to rounding.

TABLE 3
TRINITY COUNTY GENERATION OF ECONOMIC BENEFITS
FROM Calpers BENEFIT PAYMENTS

| Trinity County | Direct | Indirect | Induced | Total |
|---|---|---|---|--|
| Total Output Value Added Employee Compensation Employment State and Local Taxes | \$8,516,307 \$1,914,682 \$540,615 34 | \$287,108 \$134,824 \$61,442 3 | \$242,449 \$149,486 \$46,160 2 | \$9,045,864 \$2,198,992 \$648,217 39 \$318,063 |

Note: Any differences due to rounding.

TABLE 4 TRINITY COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS CREATED BY Calpers BENEFIT PAYMENTS

| NAICS Sector | Sector Name | Total Output | Employee Compensation | Employment |
|-----------------|--|-----------------|--------------------------|------------|
| 11 | Agriculture, Forestry, Fishing and Hunting | \$20,937 | \$431 | 0 |
| 21 | Mining | \$15 | \$5 | 0 |
| 22 | Utilities | \$3,159 | \$1,278 | 0 |
| 23 | Construction | \$32,211 | \$7,058 | 0 |
| 31-33 | Manufacturing | \$161,602 | \$18,357 | 0 |
| 42 | Wholesale Trade | \$4,135 | \$1,407 | 0 |
| 44-45 | Retail Trade | \$417,621 | \$126,236 | 7 |
| 48-49 | Transportation and Warehousing | \$45,841 | \$15,902 | 0 |
| 51 | Information | \$111,667 | \$21,711 | 1 |
| 52 | Finance and Insurance | \$140,909 | \$29,505 | 1 |
| 53 | Real Estate and Rental and Leasing | \$61,917 | \$1,352 | 0 |
| 54 | Professional, Scientific, and Technical Services | \$59,704 | \$16,167 | 1 |
| 55 | Management of Companies and Enterprises | \$0 | \$0 | 0 |
| 56 | Administrative and Support | \$19,052 | \$3,016 | 0 |
| 61 | Educational Services | \$36,141 | \$0 | 2 |
| 62 | Health Care and Social Assistance | \$386,665 | \$153,513 | 7 |
| 71 | Arts, Entertainment, and Recreation | \$89,594 | \$23,892 | 2 |
| 72 | Accommodation and Food Services | \$365,401 | \$105,951 | 9 |
| 81 | Other Services (except Public Administration) | \$231,099 | \$50,842 | 7 |
| 92 | Public Administration | \$1,325,449 | \$71,594 | 1 |

Note: Model adjusts for intra-county trade. Any differences due to rounding.